

AGENDA BILL APPROVAL FORM

Agenda Subject: Permission to Advertise CP0907		Date: June 8, 2009
Department: Public Works	Attachments: Budget Status Sheet and Map	Budget Impact: \$ 0

Administrative Recommendation:

City Council grant permission to advertise for bids for Project No. CP0907, 2009 Arterial/Collector Street Pavement Preservation.

Background Summary:

The 2009 Arterial/Collector Street Pavement Preservation project will rehabilitate deficient pavement on 2.5 miles arterial and collector streets throughout the City. This rehabilitation will be accomplished by patching damage pavement; similar to what was done last year on R St SE (between 24th St SE and 37th Way SE) and West Valley Hwy (between 11th St NW and 15th St NW) as part of the 2008 Arterial Pavement Patching Project. The attached map shows which streets will be rehabilitated this year as part of this project.

Public works staff originally anticipated patching West Valley Highway from West Main St to 11th St NW as part of this project. However, staff decided to remove this street from the project due to budget constraints and the fact that the pavement condition on this street is too poor to be effectively treated by pavement patching alone.

This project will also upgrade the existing storm drainage trunk line on M St SE between 21st St SE and 23rd St SE to address local flooding issues. Pavement patching on M St SE will be done between 21st St SE and 29th St SE.

Advertising for bids is anticipated to begin in June 2009. Construction of this project is anticipated to begin in August 2009 and be complete by November 2009.

The pavement rehabilitation portion of this project will be funded by the 105 (Street) Fund.

The storm drainage line upgrade on M St SE will be funded by the 432 (Storm) Fund. A project budget increase of \$350,000 within the 432 fund/account will be necessary; however, it will not require a budget adjustment since the \$500,000 budgeted in the 432 fund for this year's SOS Program is not needed by the SOS Program.

W0615-6

O4.9.1 CP0907

<p>Reviewed by Council & Committees:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> <p>COUNCIL COMMITTEES:</p> <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>	<p>Reviewed by Departments & Divisions:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
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Action:	
Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No	Call for Public Hearing: ____/____/____
Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No	
Referred to: _____	Until: ____/____/____
Tabled: _____	Until: ____/____/____

Councilmember: Wagner	Staff: Dowdy
Meeting Date: June 15, 2009	Item Number: V.C.1

BUDGET STATUS SHEET

Project No: CP0907	Project Title: 2009 Arterial/Collector Street Pavement Preservation
Project Manager: Seth Wickstrom	

Initiation Date: December 11, 2008
 Advertisement Date: _____
 Award Date: _____

- ☐ Initiation/Consultant Agreement

☒ Permission to Advertise

☐ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: June 8, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	2010	Total
105 Fund - Street Fund			1,500,000		1,500,000
105 Fund - Street Fund (Carry-Forward from 2008)			319,000		319,000
432 Fund - Storm*			350,000		350,000
Total	0	0	2,169,000	0	2,169,000

*Funded from the allocation for the 2009 SOS Program.

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	2010	Total
C504A - R St SE Utility Improvements (to repair the pavement on M Street SE between Auburn Way N and 17th St SE)			11,748		11,748
2009 Arterial/Collector Crackseal Project			100,000		100,000
CP0907 - 2009 Arterial/Collector Street Pavement Preservation					
Design Engineering - City Costs			45,000		45,000
Construction Estimate			1,792,956		1,792,956
Project Contingency (10%)			179,296		179,296
Construction Engineering - City Costs			40,000		40,000
Total	0	0	2,169,000	0	2,169,000

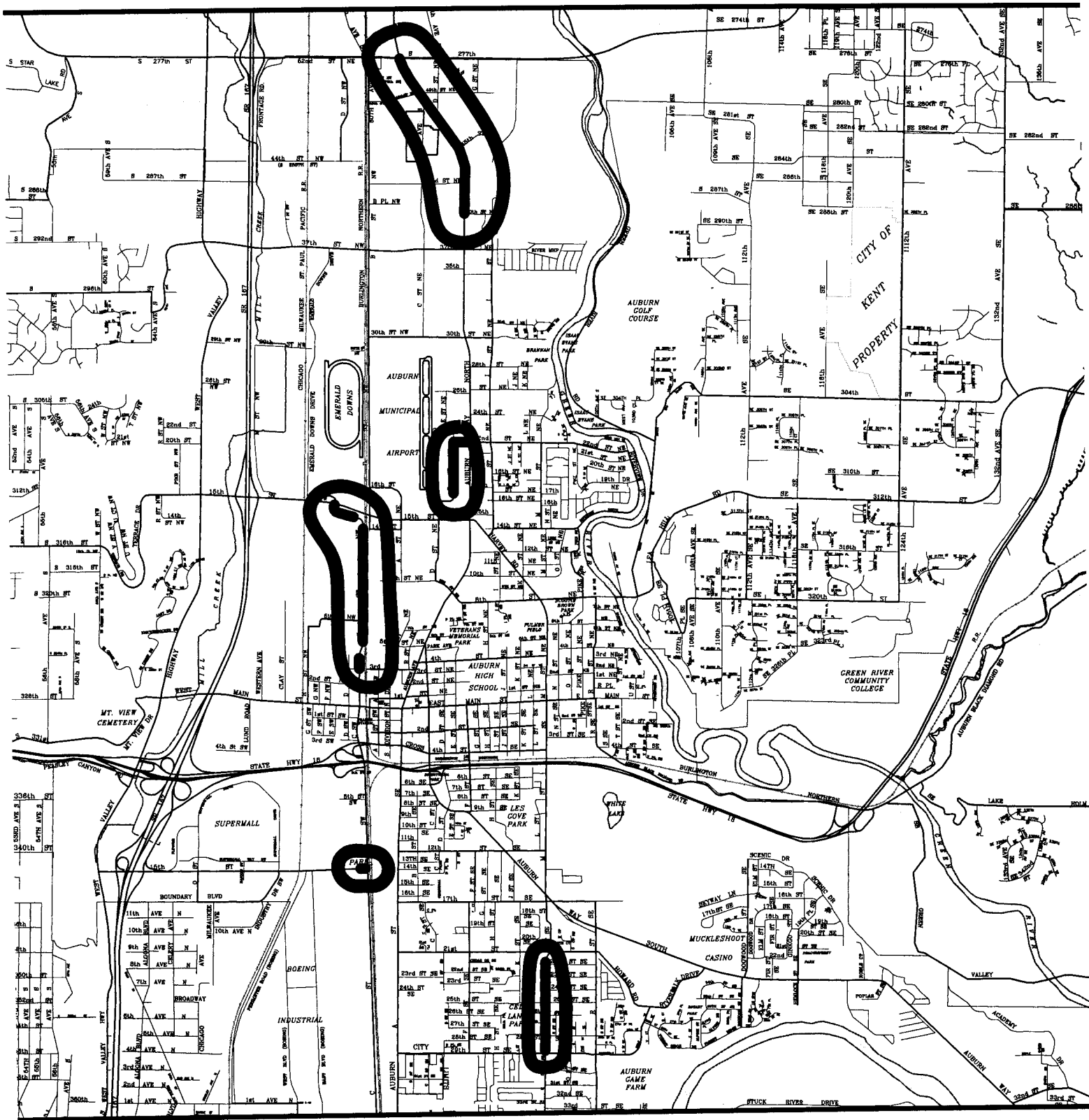
103 Local Street Budget Status

	Prior Years	2008	2009	2010	Total
**103 Funds Budgeted ()	0	0	(1,819,000)	0	(1,819,000)
103 Funds Needed	0	0	1,819,000	0	1,819,000
**103 Fund Project Contingency ()	0	0	0	0	0
103 Funds Required	0	0	0	0	0

432 Storm Budget Status

	Prior Years	2008	2009	2010	Total
**432 Funds Budgeted ()	0	0	(350,000)	0	(350,000)
432 Funds Needed	0	0	350,000	0	350,000
**432 Fund Project Contingency ()	0	0	0	0	0
432 Funds Required	0	0	0	0	0

** (#) in the Budget Status Sections indicates money the City has available.



CP0907 - 2009 ARTERIAL/COLLECTOR STREET PAVEMENT PRESERVATION

CITY OF
AUBURN
WASHINGTON
W0615-6B

PROJECT STREET

